



#### ACFID

The Leprosy Mission Australia (TLMA) is a member of the Australian Council for International Development and is a signatory to the ACFID Code of Conduct. The Code requires members to meet high standards of corporate governance, public accountability, and financial management.



TLMA is committed to full adherence to the ACFID Code of Conduct

More information about the ACFID Code of Conduct may be obtained from The Leprosy Mission Australia website:

www.leprosymission.org.au or ACFID's website: www.acfid.asn.au.

#### MAKING A COMPLAINT

If for any reason you are not happy with your dealings with TLMA, you may lodge a complaint with us:

#### By telephone (Freecall):

1800 LEPROSY (1800 537 767)

By email: tlmaust@leprosymission.org.au

#### By Post:

Private and Confidential Chairman of the Board The Leprosy Mission Australia PO Box 293 BOX HILL VIC 3128

The Leprosy Mission Australia is proud to partner with a number of organisations in achieving its vision of Transformation: People healed and living in community with dignity, opportunity and hope.



Australian Governmen

Department of Foreign Affairs and Trade

#### DFAT

The Leprosy Mission Australia is an Accredited Australian Non Government Organisation (NGO) funded by the Australian Department of Foreign Affairs and Trade through the Australian NGO Cooperation Program. DFAT is the Australian Federal Government department providing foreign, trade, and development policy advice to the government. DFAT partners with and funds Accredited Australian Non Government Organisations.



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c/- ACFID

Private Bag 3

form and posting it to:

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#### MISSIONS INTERLINK

The Leprosy Mission Australia is a compliant Member of Missions Interlink, the Australian network for global mission. Standards statement: TLMA is registered

If you have any concerns that TLMA may

not be complying with the ACFID Code

complaint, this can be done in a number

• Via ACFID's website: www.acfid.asn.au

• By filling in a complaint form or enquiry

• By filling in a complaint form or enquiry

form and emailing it to: code@acfid.asn.

ACFID Code of Conduct Committee

of Conduct and would like to lodge a

of ways:

• Chair

with the appropriate charity legislation within all states and territories of Australia.

Cover photo and report design by Daniel Christiansz Photography



THIS PUBLICATION IS PRINTED CARBON NEUTRAL

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#### We see Transformation.

People healed and living in community with dignity, opportunity and hope.

MISSION VALUES

VISION

Following Jesus Christ, The Leprosy Mission strives to break the chains of leprosy, empowering people to attain healing, dignity and life in all its fullness.

Leprosy Defeated. Lives Transformed.

Because we follow Jesus Christ, we value Compassion, Justice, Integrity, Inclusion and Humility.

## HOPE HEALING **V**DIGNITY

Working together with supporters, staff and partners - we're not only providing a cure to those people affected by leprosy, but also giving hope and dignity so they can transform their lives.

#### About The Leprosy Mission

The Leprosy Mission (TLM) is an international Christian organisation which helps people affected by leprosy.

Founded in 1874, The Leprosy Mission is the oldest and largest leprosyfocussed organisation in the world today.

TLM is an international federation of 31 member countries, has over 2,000 staff and implements and supports more than 200 projects in 21 Implementing Countries.

Our expertise is in the detection, treatment, care and rehabilitation of people and communities affected by leprosy.

The Mission works in cooperation with governments, local communities, partner and local health organisations, the World Health Organisation (WHO), local Non-Government Organisations (NGOs), local churches, Christian partners and many others to achieve its Vision and Mission.

Through media and awareness campaigns, we challenge prejudices and misconceptions about leprosy. We work with community groups to encourage them to join together to find ways to make their needs heard and to become self-supporting.

- of leprosy
- others
- transparency
- donor engagement
- affected by leprosy



## THE LEPROSY MISSION AUSTRALIA

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## **STRATEGIC PRIORITIES**

The Leprosy Mission Australia:

1. has a reliable and sustainable source of income to resource the projects to which it is committed

2. partners with a spectrum of projects which effectively address the causes and consequences

3. participates actively in a Global Fellowship to contribute expertise, share ideas and learn from

4. has a clear governance and organisational structure to ensure effectiveness and

5. has an integrated approach between its promotional strategic objectives and programmatic objectives in order to maximise outcomes and ensure appropriate and transparent

6. maintains and strengthens partnerships with key implementing country partners towards enhanced strategies and maximised outcomes for people



#### 265 816 Micro Credit Training Loans provided new contacts financially supported for the first time G



1,494 People supplied assistive devices



1,231 Health workers trained in leprosy detection and management

44

supporters left a Gift in Will

321

children received Scholarships

5,206 people reached with WASH Promotion

Activities



691 people reached through screening or contact tracing activites



\$761,690 Gifts in Will received from supporters



141 Reconstructive

23,911

payments received from supporters



2,413 People with leprosy received disability prevention training



**49,669** People reached through health promotion activities



1,157 Leprosy cases diagnosed



85 **Disability accessible** toilets provided



469 people in Self-Help Groups

\$2,526,268 received in donations and gifts from supporters







Colin Martin Chairman Presenting my third report as Chairman of the TLMA Board is a particular privilege. I stand amazed at the progress that has been made in many ways within that period. TLMA continues to be blessed abundantly by our God, who gives us our motivation and strength.

The team at the National Office in Melbourne have clearly seen the vision presented to them by Sheldon Rankin, our Chief Executive Officer. and have rallied to his call for action. There is a palpable energy and excitement in the office on each occasion I visit. I enjoy hearing of the successes and challenges that each team member has to share, as they use their own unique skills and passion to assist people affected by leprosy.

Major changes have been made to many of the processes and practices within TLMA, which I believe will bear fruit as we move forward, trusting always, in God's provision.

The Customer Service Department has a more streamlined system to process donations and to acknowledge the central role of donors as the drivers of our Mission. TLMA exists to link donors and benefactors to people affected by leprosy, and to allow for efficient and effective projects to bring about changes within the lives of these people and their communities. There is now a much more focussed system for acknowledging this partnership with supporters, partners and beneficiaries.

Our Merchandising Department is barely recognisable, with a much

wider range of products and a move to Fair Trade items and products produced by leprosy affected people, as well as TLMA designed and branded items. This has resulted in gross revenue of over \$600.000 as well as an increase in associated donations and Gifts of Love purchases. Whereas this Department previously ran at a loss, it is now a profit making unit, and is actively involved in attracting new donors and in driving growth within TLMA.

Our Marketing Department has entered the Digital Age, with an increasing presence on internet platforms such as Facebook and on radio. There are even plans afoot to engage in television advertising within the Community Service activity of several stations. There is no doubt that this digital material and these non-paper-based platforms are able to carry our message beyond our current supporters. We have made a conscious decision to be much clearer in our advertising that we are a Christian organisation, motivated by our faith in a great Saviour who saw the physical and spiritual needs of leprosy affected people as a particular priority.

The International Program Department continues to develop sustainable and effective projects in collaboration with our Implementing Partners. Each project should allow individuals and communities to become self-sustaining and increasingly independent and competent to grow and develop. We are not offering charitable hand-outs but support to achieve ongoing health, independence and empowerment.

The Finance Department, now headed by Geraldine Toh, is pleased to announce our second year of Budget surplus. This surplus of \$578,514, achieved through cost efficiencies and steady income has allowed TLMA to largely maintain its level of project commitments and to further secure its financial position. Funding from DFAT continues to fall year on year and will fall a further 4.9% next year. We continue to serve in India. Nepal. Timor Leste, PNG, Thailand and Nigeria and the projects in each country are outlined in this Annual Report. Trevor and Heather Smith continue to serve in Thailand. Natalie Smith remains Country Leader in PNG and has been busy as the Country Office has moved from Madang to Port Moresby, to be closer to other services and the populations affected by leprosy.

TLMA continues to have close links with TLMI and the Global Fellowship. Ken Martin will be standing down from his role as Chairman of the Board of TLMI in September, having been very effective in that role over the period of transition to the Global Fellowship. Pam Packett remains a member of the TLMI Board. Sheldon Rankin, Steven Meredith, Colin Martin, Paul Andrews and Jenny Davis are members of Member Appointed Working Groups (MAWGs), reporting to the TLMI Board. Sheldon is also a member of the Representative Management Group which provides feedback to the International Director and Board as needed Sheldon and I were able to attend

the Global Fellowship meetings in

England in September 2016 and were blessed to meet other people involved in the work of TLM and to sense the greater sense of unity and purpose which is evident year on year.

I was pleased to return to Nepal for their Annual Country Learning Workshop in April. God is greatly blessing TLM Nepal. It is now two years since the earthquake that caused such devastation in Nepal. TLM Nepal has been very pro-active in seeking funds and cooperation from other agencies to continue to expand its leprosy related activities, but also in ongoing disaster

responses and in the rebuilding of its facilities at Anandaban Hospital. The effectiveness of TLM Nepal in this is testament to the processes and support which are in place to build capacity within the Global Fellowship, with longer term goals in mind. The Board farewelled Rob Swanton and Peter Geddes after long and effective service but they both remain active within TLMA in other capacities. We welcome Dr Judy Louie and Jenny Ward to the Board and are already grateful for their skills and involvement.

We were saddened by the deaths of Life Members Hilda Berens in October and of Sid Coombe in November. We thank God for their lives and service and for His eternal love for them.

We value the continued support of our Auxiliaries and Support Groups. I have had the pleasure of visiting Queensland and Western Australia this year and of speaking to groups and individuals about our work.



The Brisbane Support Group even managed to get me a spot on the platform at the Mt Tamborine Easter Convention, at which we were able to present TLMA's work to the 800 attendees.

God continues to bless TLMA and I thank you all, in all your capacities, for your support, prayers, donations, hours of input, hard work, passion, commitment and love. Our job is not yet finished but the defeat of leprosy is nearer and lives are being transformed. We pray for God's continual guidance and strength as we go about His work.



Sheldon Rankin Chief Executive Officer How should The Leprosy Mission Australia (TLMA) measure the success of a year's work? It's a fundamental question that is easy to ask but very difficult to answer.

If TLMA was simply interested in raising money, then the answer to the question could readily be found in our financial figures. We would see that our donation income in the year ending 30 June 2017 was \$2,526,268 compared to \$2,545,155 for the prior year. We would conclude that we have experienced a successful year in a tough fundraising environment.

The money is very important, not least because the great bulk of funds raised are used to support immensely valuable programmes aimed at people affected by leprosy. So the money matters to us, and we are very thankful when we experience healthy financial growth. But it is far from being the only measure of success.

Our mission statement makes it clear that our vision is much broader than fundraising and fund-distributing, as does our statement of values. It is about Defeating Leprosy and Transforming Lives. And we do this by energising and mobilising Christians to respond to the needs of people affected by leprosy and disabilities in a way reflects Jesus' love and compassion. Have we been successful in doing this in 2017?

Both statistical and anecdotal evidence indicates that we have had an impact on nearly 60,000 lives of people affected by leprosy and disability. Equally, we have partnered with nearly 11,000 Australians to support projects in the field. More and more people are using our Gift Catalogues to buy goods and gifts to change the lives of people affected by leprosy. These gifts empower people affected by leprosy and disability to earn an income, and the Fair Trade products helps protect vulnerable people from exploitation. Indeed, this element of our work grew by nearly 20%! I want to say that I am very encouraged by growth of this kind, but at the risk of making this look like a school report, I want to add that there is plenty of potential for further impact!

Finally, I would like to say **thank you**:

- To the staff for your excellent efforts in making us a more effective and better organisation;
- To the Board I pass on my appreciation for your steadfast support and your willingness to allow new approaches. You enabled change to happen;
- To our dedicated volunteers, you have increased your commitment and giving, making sure that our campaigns and new initiatives were a success;
- To our many loyal supporters, your ongoing and often sacrificial generosity and interest in our work is wonderful and greatly appreciated;
- To our colleagues in the field and the children and families with whom they work a special thank you!

I believe that we can defeat leprosy, and transform lives!

## SUSTAINABLE G

The Sustainable Development Goals are a set of 17 global aspirational goals set by the United Nations (UN) to help end poverty, fight inequality and injustice and protect the planet. Australianfunded leprosy projects cover 10 of these goals.



If your family lives in poverty, you are susceptible to leprosy due to poor diet and health. You can help TLM reduce poverty by giving people a livelihood.



If you can't feed your family, poor nutrition leads to vulnerability to diseases like leprosy. You can help TLM reduce hunger by helping families with training in modern crop production and livestock rearing.



Eradicating leprosy is a priority. Over 4 million people are still affected by this disease today. You can help TLM to identify, diagnose and treat people with leprosy, and advocate on their behalf to be included in their communities.



If you're from a leprosy-affected family, you may be denied an education. You can help TLM ensure children with leprosy or from a leprosy-affected family can go to school.



If you're a girl or a woman, you will face oppression in many countries where TLM works.You can help TLM educate girls and women about their bodies, their health and their right to make choices about their own lives.



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6 CLEAN WATER AND SANITATION	In many poor communities, no reliable water supply exists. You can help TLM provide clean water for communities with leprosy- affected people.
	The stigma of leprosy, disability or
8 DECENT WORK AND ECONOMIC GROWTH	poor literacy means you may be denied the chance to earn your own living. You can help TLM provide skills training, self-employment and small business loans to people with leprosy.
10 REDUCED INEQUALITIES	As a person with leprosy, you face discrimination every day. You can help TLM ensure leprosy- affected people are included within their families, communities and government.
11 SUSTAINABLE CITIES AND COMMUNITIES	Living in poverty often means living in a badly constructed house. You can help TLM provide safe housing for leprosy-affected people using local materials and sustainable energy.
16 PEACE, JUSTICE AND STRONG INSTITUTIONS	In poor countries or conflict zones, leprosy-affected people are among the most vulnerable. You can help TLM advocate for their right to be heard and be included in decisions that affect them.



### **EVALUATIONS HELP US TO RECOGNISE AREAS FOR IMPROVEMENT AND GREATER IMPACT IN THE FUTURE**

To ensure that our projects overseas have the greatest possible impact in seeing "leprosy defeated and lives transformed", TLMA conducts regular evaluations of its work. These evaluations help us to recognise areas for improvement, share lessons learned and allow for greater impact in the future. In the past year, two evaluations were conducted:

#### The Timor Leste Better Health for **Communities Affected by Leprosy** (BHCAL) Project - January 2017

As the project approaches the middle of its five year cycle, a mid-term evaluation was undertaken to assess the impact and effectiveness of the project towards strengthening early detection of leprosy, as well as better prevention and management of disability in affected communities in Timor Leste.

Significant Outcomes from the midterm evaluation were as follows:

#### IMPROVED EARLY CASE DETECTION

Education activities aimed at teaching communities to recognise the signs and symptoms of leprosy have resulted in greater rates of awareness and detection rates - 95 of the 113 new leprosy cases detected in Timor Leste for the financial year 2016-2017 were in the three districts where this project operates. Early leprosy case detection is vital for the prevention of disability, so this is an important project outcome.

#### INCREASED SOCIAL INCLUSION AND REDUCED STIGMA

There has been increased acceptance, less perceived stigma, and behaviour change towards the inclusion of people affected by leprosy within their communities. The establishment of Self Care Groups has given people affected by leprosy a strong support network, and the groups have taken on leadership roles within their communities which has resulted in greater integration.

#### REDUCED DISABILITY THROUGH SELF-CARE

Both health centre staff and Self Care Group members stated that forming groups and receiving self-care and prevention of disability training is helping people avoid leprosy-related disabilities. Previously, serious ulcers and disability as a result of leprosy were common, but this is changing as communities have been trained in how to care for themselves.

The findings and learnings of this evaluation will continue to provide valuable feedback for TLMA as we continuously strive to improve our project processes.

#### Releasing the Energy and **Capabilities of Leprosy Affected** Individual and other Marginalised people (RECLAIM) in Eastern Development Region (EDR) project, Nepal - January 2017

The RECLAIM EDR project finished in June 2017, so an end-term evaluation was completed to assess the level of sustainable outcomes, participation and long-term benefits that people affected by leprosy and disability will realise beyond the end of the project. Significant Outcomes from the endterm evaluation were as follows:

#### INCREASED PARTICIPATION AND SOCIAL INCLUSION

Projects including people affected by leprosy and disability can use standardised measures to understand levels of social inclusion, measuring changes over the course of a project. One of these is the Participation Scale (P-Scale) which was used to measure perceived community inclusion by the project participants; reflecting also the degree to which stigma has been ongoing and whether their rehabilitation needs are being met. 85.2% of the RECLAIM EDR

participations cited that they now live with no or only mild restrictions in terms of community participation by the end of the project, which shows a big success as the baseline figure was only 40%. This positive project outcome is supported at the other end of the scale, with the fact that those citing 'moderate', 'severe' or 'extreme restriction' had dropped from 60% down to approximately 15%..

#### IMPROVED INCOME AND LIVELIHOOD OPPORTUNITIES

As a result of the project, 7 different Government-registered Cooperatives have been established from 34 project Self Help Groups including over 400 members of people affected by leprosy and disability. These Cooperatives mean that people affected by leprosy have access to government funds and training to support their cooperative businesses, which therefore provide income for their families for the long term.

#### IMPROVED LITERACY AND SELF CONFIDENCE FOR WOMEN

People affected by leprosy and disability are often susceptible to increased risks of poverty and unemployment. Improving access to education can overcome this. In 2012. 56% of project participants classified themselves as illiterate. But at the time of the evaluation taking place, and as a result of the Self Help Groups prioritising education (particularly for women), there were only 19% classifying themselves as illiterate. Many women during the evaluation process shared how they now had increased confidence and

could participate more in decisionmaking, citing literacy as a key change-agent. This highlights the longer term, sustainable impact of empowering women through education in this project.

A new project has been developed (RECLAIM II) which builds on the learning and recommendations made from this previous phase. The project will focus on ten new Wards in Jhapa



and Siraha Districts, where people affected by leprosy and disability continue to experience significant social exclusion and poverty.



AT A GLANCE

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\$1.80 per person (approximately) is all it cost to educate 564

#### \$102 per child

women's rights

people about

(approximately) is all it cost to transform the lives of 184 disadvantaged children through education

\$451 group

(approximately) is what it cost to empower 801 people with leadership training

#### **RECLAIM Eastern Development Region Project**

The RECLAIM EDR project works to develop communities in rural Nepal through the empowerment of people with disability (particularly as a result of leprosyl, enabling them to lead discrimination-free. healthy and dignified lives, and to be agents of change. Implemented by the Nepal Leprosy Fellowship, the project concluded its five year cycle in June 2017, and has now been superseded by the RECLAIM II project, commencing in July 2017.

In its final year, the project achieved the following key successes:

- Improved functional ability for 337 SHG members through the provision of assistive devices (e.g. wheelchairs, crutches) and increased prevention of disability (e.g. though protective shoes).
- 131 members of SHGs have undertaken income generation activities through savings schemes.
- Disability rights advocacy training provided to 405 SHG members.
- 484 people received prevention of disability training.

#### IMPACT STATEMENTS/ SOCIAL **RETURN ON INVESTMENT:**

Thanks to your support of the **RECLAIM EDR project in 2017:** 

- 47 communities were provided with accessible bathroom facilities at a cost of 55,679 rupees/ AUD \$712 per community, ensuring safety and dignity for people with disabilities.
- 1,117 people participated in a variety of classes (including literacy and microfinance training) at a cost of 1,900 rupees/ AUD \$24 per person.

#### **Participatory Action for Community Empowerment and Development** in Chitwan Makwanpur and Parsa (PACED CHAMP)

The PACED CHAMP project works in a participatory way to improve the social, material and health related well-being of people affected by leprosy and other disability as well as other marginalised people from selected communities in the Chitwan, Makwanpur and Parsa districts of Nepal. This project is implemented by The Leprosy Mission Nepal.

#### **IMPACT STATEMENTS/ SOCIAL RETURN ON INVESTMENT:**

In its third year of a five year cycle, the following successes have been achieved:

- Health and hygiene training provided to 801 project participants.
- 48 people were provided with assistive devices (such as walking frames and wheelchairs).
- 90 people were provided with micro-credit training to assist in the development of their own business.
- disability training.

Through your support of the PACED CHAMP project in 2017, 64 Self Help Groups with 801 members were empowered to become leaders within their community through leadership management training at a cost of 35,261 rupees/ AUD \$451 per group.

#### PROJECT OUTCOME: INCREASED **REPORTING OF GENDER/ DOMESTIC** VIOLENCE.

Following gender awareness and domestic violence training, a local woman experiencing domestic violence from her husband was empowered to reach out to other women in her community after an incident. The women took the husband to the police station. The following day, a community meeting was held, and local authorities stated that domestic violence would not be tolerated and offenders would be prosecuted. This demonstrates the power of education for empowerment of women, and for the changing of harmful behaviour within a community. Thanks to your support of the PACED project in 2017, it cost 145 rupees/ \$1.80 AUD per person to effectively educate 564 community members about women's rights and aender violence.

#### **Nepal Education Program**

The Education Program implemented by The Leprosy Mission Nepal aims to ensure that children affected by leprosv and/or disability (as well as children from families affected by leprosy/disability) are able to get an education. Over the latest report period, the education program provided support for 184 of these

• 64 people received prevention of

children. This includes support for primary, secondary and tertiary education.

#### **PROJECT OUTCOME / IMPACT** - BETTER FUTURES FOR **DISADVANTAGED CHILDREN:**

Bhola Thapa is a 58-year-old man from Lalitpur district, affected by leprosy since the age of 19. Due to stigma, he took a long time to seek medical treatment and has suffered severe deformities. His condition means he is unable to work, and the **13** family struggled to get by. He had no hope of affording an education for his son, Shital. TLM Nepal was able to provide a scholarship for Shital, who has now graduated high school and secured a job with the Nepali army. He has a bright future ahead of him and will now be able to comfortably provide for his family. Through your Nepal Education Program in 2017, you provided the necessary resources to ensure 184 disadvantaged children's lives were transformed for approximately 7,933 rupees / AUD \$102 per child.

#### **Nepal Self Care Unit**

The Self Care Unit at Anandaban Hospital conducts a practical education program for patients experiencing sensory loss and muscle weakness as a result of leprosy. Patients are taught about how to prevent and care for wounds as well as how to prevent further disability. As part of the program, patients are able to practice completing daily tasks such as cooking and are taught strategies to prevent injury, which is particularly important for people with sensory loss. Over the course of the last year, the Self Care Unit has provided over 200 assistive devices (e.g. mirrors, canvas shoes, eye glasses) and 294 self-care training sessions. Through your support of the Nepal Self Care Unit in 2017. 406 people affected by leprosy were provided with self-care training, enabling them to comfortably manage their symptoms and prevent further disability at a cost of approximately 1037 rupees / AUD \$13 per person.

## Timor este

#### AT A GLANCE

leprosy



#### (approximately) is all it cost to educate 18,886 students about the early signs of



#### \$32 per student (approximately)

is all it cost to train 277 Self Help Group members with the skills necessary to start their own business

#### **Better Health for Communities affected by** leprosy in high endemic districts of Timor Leste

This project works with communities, the Timor Leste Ministry of Health and other local partners to strengthen early detection of leprosy - towards better prevention and management of disability in affected communities in Oecusse. Dili and Baucau districts of Timor Leste.

Some key successes of the project in the last year:

- Community level screening activities resulted in 124 new cases of leprosy being diagnosed and treated.
- 1,943 community advocates trained and mobilized to support local leprosy activities such as awareness raising, as well as referring suspected cases of leprosy to ensure early treatment
- There are now 14 Self Care Groups with 115 members who assist each other in addressing early signs and prevention of disability.

#### IMPACT STATEMENTS/ SOCIAL **RETURN ON INVESTMENT:**

Thanks to your support of the BHCAL project in 2017:

- In Baucau district, 90% of new leprosy cases were self-reported after individuals identified suspicious skin symptoms. This is a positive indication that ongoing prevention of disability training and health promotion activities have been effective, and educational messages are being taken up. It cost approximately 20 cents AUD per person to reach over 41,000 people with educational messages regarding early symptoms of leprosy.
- Over 24.000 thousand people were reached with health promotion messages to effectively increase awareness of leprosy and other public health issues through multimedia messages such a movies in Timor Leste's local language Tetum, at a cost of approximately USD 0.43 c/pp (\$AUD 57c/pp)

#### PROJECT OUTCOME/ IMPACT: INCREASED AWARENESS AND DETECTION OF LEPROSY IN COMMUNITIES:

After receiving POD training at school, a student noticed that the school's security guard, Joao, displayed symptoms of leprosy. The student explained this to their father, who approached Joao and advised him to seek medical treatment. Joao was able to receive timely treatment and was also provided with selfcare training and support from TLM. In 2016 through your Better Health project, it cost approximately

USD\$2,785 or 14c/student (AUD 19c/ student) to effectively educate 18,886 students in 50 schools about the early signs of leprosy.

#### **Community Based Rehabilitation** (CBR) Social Economic, and Health **Development (SEHD) Project**

This project commenced in July 2015, building upon the successes of the previous Rural Timor Leste Community Based Rehabilitation (CBR) "Enablement" Project. It aims to increase social participation for people with disabilities and improve economic and health outcomes, primarily through Self Help Groups. In its second year of a five year cycle, the following are key successes for

the project:

- 277 people participated in disability inclusion, rights and advocacy training sessions.
- 24 Self Help Groups (SHGs) with 277 members operating to address the needs of people affected by leprosy and disability, including increased social inclusion.
- 48 people with disability referred for assistive aids through the CBR outreach services to enable increased participation in daily activities.

#### PROJECT OUTCOMES / SOCIAL **RETURN ON INVESTMENT:**

• Reduced social stigma: The Sifin Self Help Group reports that before the establishment of their group with the help of TLM, they were marginalized within their community as they were believed to be lazy and helpless. They did not feel accepted, and were often excluded from community activities. After participating in micro-finance training, they have established a farm, where they grow vegetables to sell. After seeing how independent the group is and realising that leprosy is curable, the rest of the community has become more accepting. In 2017, through your CBR SEHD project, it cost approximately AUD\$8,807 or AUD\$ 32/pp to provide 277 SHG members affected by leprosy and disabilities with the capacity building training skills necessary to be able to start their own business.

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- Increased awareness and detection of leprosy in communities: The Tono Self Help Group has taken on an advocacy role within their community. After receiving training and support from TLM in leprosy prevention and detection, they have managed to detect five new cases of leprosy. Your support of the CBR SEHD in 2017 meant that Self Help Groups were trained in effective identification and referral of new leprosy cases at a cost of approximately USD \$54 / AUD \$71 per person.
- Increased social participation for people with disabilities, through a strong network of partners that support each other and advocate for inclusion. Through your support of the CBR SEHD program in 2017, 24 Self Help Groups were provided with disability rights and advocacy training at a cost of USD \$180/ AUD \$239 per group, enabling greater social participation and inclusion of people affected by leprosy and people with disabilities.

#### **Rights for People with Disabilities** Project

The Rights for People with Disabilities in Timor Leste Project commenced in July 2016. The project builds on the successes of TLMA's Disability Awareness Project which concluded in June 2016 after five years of implementation. The project aims to work with and through six Disabled Peoples Organisations in Timor Leste to help ensure that people with disabilities in Timor Leste are able to fully participate in society and have equal access to rights and opportunities.

Having just completed its first year of a five year cycle, the following are initial key successes:

- 336 people participated in disability rights training sessions.
- 53 people with disabilities participating in various training courses including computer skills, mobility, English language and Braille.
- 26 teachers provided with disability inclusion training to ensure children with disabilities are able to benefit from education.

## 16

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#### AT A GLANCE

#### 51c per person

(approximately) is all it cost to train 4,000 people on sanitation, hygiene and disease prevention

#### Integrated Neglected Tropical Disease (NTD) and Disability Project Zamfara State

This project aims to increase communities' access to quality leprosy, lymphatic filariasis (LF) and disability services in Zamfara State, Nigeria within an integrated health system. The project works in partnership with the Government of Nigeria to improve health services at a local level as well as working with communities to help ensure that people with disabilities are included in society.

Some of the achievements in the Integrated NTD Project's third year include:

- 500 people participated in prevention of disability training.
- 296 new leprosy cases detected. • Campaigns conducted across
- schools and communities to educate people on water, hygiene and sanitation practices reached over 4,000 people.
- 173 people were assessed and provided with assistive devices (such as walking frames and wheelchairs).

#### PROJECT OUTCOME / -EMPOWERMENT OF WOMEN AFFECTED BY LEPROSY:

the community of Kuga, Zamfara received training on how to make and sell various items including beads and soaps. As people affected by leprosy often have difficulty participating in the traditional agricultural practices of their communities due to disabilities, it can be difficult for them to make a living. Following this training the women were able to start selling their crafts in the community, earning a living independently and raising their social status. This has led to a greater sense of empowerment and inclusion within the community. It cost approximately 90,000 naira / AUD \$396 per group to provide 50 Self Help Group members affected by leprosy and disabilities with the capacity building training skills necessary to be able to start their own business.

• 31 Self Help Group members in

#### **IMPACT STATEMENT / SOCIAL RETURN ON INVESTMENT**

Thanks to your support of the Integrated NTD and Disability project in 2017, **4,000 people were** reached with sanitation, hygiene and disease prevention training at a cost of just 100 naira / AUD \$0.51 per person.



#### AT A GLANCE

\$37 per person (approximately) is all it cost to provide 31,408 people with quality medical care

#### The Kothara Community Hospital and Philadelphia Leprosy Hospital Salur

These hospitals provide much needed medical care to people affected by leprosy including Multi-Drug Therapy, reconstructive surgery, rehabilitation and ulcer care. As well as leprosy care, the hospitals also provide general medical services to their local communities.

In the last year, the hospitals saw:

- 134 people received reconstructive surgery for leprosy impairments across both hospitals.
- 232 new cases of leprosy diagnosed.
- 325 appropriate footwear, orthotic aids and prostheses provided to people affected by leprosy to improve mobility and function across both hospitals.
- 4,143 people affected by leprosy received physiotherapy services in the Philadelphia Leprosy Hospital Salur.

#### **IMPACT STATEMENT / SOCIAL RETURN ON INVESTMENT:**

Your support of Kothara & Salur Hospitals in 2017 enabled 31,408 of the world's most marginalized people, including 2,550 people affected by leprosy and disability, to access quality medical services at a cost of 1,837 rupees or \$37 per person.

#### The Partnerships, Advocacy, **Research and Training towards** Inclusion (PARTI) Project

The project aims to assist people with disabilities to claim their rights in regards to employment, education, healthcare and community participation. Engaging with people with disabilities at a village level, the PARTI Project assists groups to advocate for their rights. In its third year it has focussed on training for early case detection, creating a leprosy interest forum and awareness programs through school competitions.

Some of the projects achievements in the last year include:

- 220 health care workers trained in the detection and treatment of leprosy.
- 539 people with disabilities were facilitated to access government assistance.
- rights and advocacy training.

#### PROJECT OUTCOME/ IMPACT: INCREASING CAPACITY OF PEOPLE AFFECTED BY LEPROSY TO ADVOCATE FOR THEIR RIGHTS

Muthu Krishnan, a 75-year-old man, first noticed symptoms of leprosy when he was a teenager. Due to social stigma, he denied his condition and didn't seek treatment until it was too late. His deformities made it impossible to continue in his work as an electrician. When he came into contact with TLM, he was introduced



• 382 people participated in disability

to the PARTI project information centre – a hub for people with disabilities to gain information. access services, and network with others in a supportive environment. Muthu received education about leprosy and successfully underwent treatment. He was empowered to become a leader of a Self Help Group, and with the knowledge developed during TLM's disability rights training, he led the group in petitioning the local government to re-open a bathroom block that had been closed for several years. Not only were the group successful in re-opening the bathroom facilities. they were even able to convince the government to install access ramps for people with disabilities. Your support allows the PARTI project to continue to empower people affected by leprosy, just like Muthu.



# 20

#### AT A GLANCE

or disability with

rehabilitation

services



#### The McKean Rehabilitation Centre Leprosy Control and Rehabilitation Project

The McKean Leprosy Control and Rehabilitation Project is now in the final year of its three-year cycle. The project strengthens leprosy and disability services in the northern and western border of Thailand through promoting detection of new leprosy cases and providing appropriate treatment and supporting government and health care workers. In addition, project staff also provide high quality disability services to marginalised and disadvantaged people.

Over the last year the project has had the following successes:

• 234 people with leprosy and/ or disability participated in prevention of disability training. • 26 new leprosy patients identified and treated.

• 40 people with disabilities were provided with assistive devices to support increased function and independence. • 380 medical workers trained

in leprosy diagnosis and management.

YOUR IMPACT / SOCIAL RETURN ON INVESTMENT:

Thanks to you, refugees affected by leprosy and other disabilities were assisted to travel to Chiang Mai, where they were able to receive appropriate treatment. In addition, McKean arranged for Thai language classes, counselling services, housing, and community groups for refugees to share their experiences and make friends. Not only have the patients displayed incredible physical improvement, but they have also been able to settle in and establish a new life for themselves in Thailand thanks to McKean's help. Your support of the McKean Rehabilitation Centre in 2017 enabled 129 refugees affected by leprosy or disability to be identified through case finding and receive rehabilitation services at a cost of 3,547 baht / AUD \$138 per person.

Mailance

THAILAND 21





#### AT A GLANCE



## \$3.62 per person

(approximately) is all it cost to ensure 11,105 people in leprosyaffected areas were reached with health awareness-raising activities

#### The PNG Leprosy Control Partnership

In December 2015, this project completed its third and final year but was permitted an extension of government funding throughout 2016/2017 to finalise activities. This project aimed to address the medical and social consequences of leprosy and thus reduce the leprosy burden in Papua New Guinea (PNG). The project also worked to provide opportunities for people affected by leprosy to gain paid employment and help communities to recognise the rights of people affected by leprosy so they can participate in their communities.

Some key achievements of the project in its final months included:

- 464 new leprosy cases diagnosed.
- 389 health workers training in leprosy diagnosis and management.
- promotion (including leprosy awareness) activities.

# New Jinea

• 11,105 people reached with health

#### **IMPACT STATEMENT / SOCIAL RETURN ON INVESTMENT:** In 2017, in cost approximately AUD\$3.62 per person to ensure 11,105 community

members from high leprosy-prevalence provinces were reached with health promotion activities, to ensure greater public awareness that leprosy is curable.

The Sustainable Livelihoods Development for Leprosy Affected Communities in PNG project commenced in 2017, with primary funding through the New Zealand government. This project aims to build upon the successes of the PNG Leprosy Control Partnership project.

This new project will focus on the development of agricultural and sustainable livelihoods initiatives for people in 50 communities affected by leprosy and disability across PNG, delivering greater economic security, decreased poverty and improved health for over 50,000 people.





#### Colin Martin

GAICD, MB.BS, DRANZCOG, GRAD. DIP. FM, MPH&TM, FRACGP

General Medical Practitioner (retired)

- Appointed Director 12 July 2012
- Appointed Chairman 20 September 2014
- Member of TLMA's International Program Committee as well as the Human Resources and Governance Committee

Colin has practised as a rural procedural GP and practice administrator for 35 years, with a focus on people in need. He retired from practice in June 2016. His field work experience in Nepal over a period of 9 months, from 2009-2015, allowed him to develop an understanding of the problems and issues facing that country in the implementation of services and programs. He has also been able to see the work of TLMA and its partners in PNG, Timor Leste, India and Thailand.

#### Steven Meredith

#### GRAD DIP MGT, GAICDS

- Banking and Business Management
- Appointed Director 21 October 2013
- Appointed Deputy Chair 20 September 2014
- Chair of TLMA's Human Resources and Governance Committee

Steven has over 25 years of banking, corporate treasury, operations, human resources and business development and possesses expertise in corporate governance, finance, risk management and succession planning. He has held a number of senior executive leadership roles, both domestically and internationally. Steven is a qualified company Director. He is

actively involved in leadership in his local church and is passionate about supporting the work of Christian, Not for Profit and missionary organisations in Melbourne.

#### Grace Asten

MASTERS OF SOCIAL SCIENCE (INTERNATIONAL DEVELOPMENT): RMIT. BACHELOR OF ARTS: AUSTRALIAN NATIONAL UNIVERSITY. DIPLOMA OF **GOVERNMENT: AUSTRALIAN** PUBLIC SERVICE COMMISSION

- Appointed Director 9 February 2015,
- Chair of TLMA's International Program Committee

Having worked with support and field teams in Australia and the United Kingdom as well as the Pacific and East, West and Southern Africa, Grace brings a wide range of experience from across small and large NGOs in the international development sector. Grace holds a Masters Degree in International Development and has a passion for effective community development which empowers communities to draw on their strengths to work together towards community defined goals.

#### Rev. Kevin Keegan

GRAD.CERT.NFP MANAGEMENT; GRAD. DIP.TH, B.TH, TAE40110 CERT IV, TRAINING & ASSESSMENT, CERT. MINISTRY CONSULTANCY, CERT. ORDINATION

- Appointed Director 9 February 2015
- Member of TLMA's Prayer, Engagement and Fundraising Committee

Kevin is the CEO/National Director of FEBC Australia and an ordained Baptist minister. With qualifications in theology, Not for Profit management, consultancy and training, 25 years of leading churches and 3 years chairing an international mission association - Kevin brings leadership, strategy, theological thinking, cross-cultural awareness and mission experience to this position.

#### Stephen Lockrey

- B.COMM., CA RISK MANAGEMENT
- Appointed Director 21 October 2013
- Chair of TLMA's Finance, Audit and Risk Committee and member of the Investment Committee

Stephen has 10 years Aid and Development industry experience, as well as bringing finance and risk management expertise to this role. Stephen has wide Not for Profit Board experience.

#### Judy Louie

PHD(ACC), MBUS(ACC), GRAD. DIP(ACC), BSC, CPA

• Appointed Director 23 October 2016 • Member of TLMA's Finance, Audit and Risk Committee

Judy has 20 years of knowledge and experience in accounting and information technology. She completed her PhD degree in accounting and is currently a lecturer in accounting at La Trobe University. She was previously a lecturer in information technology at the Sunway University in Malaysia for 4 years. Judy is a CPA and has strong industry background, having worked in an accounting firm and Not for Profit organisations for 7 years. She had served for 7 years as a leader in Navigators, a University Christian student group, to help meet the various needs of students from overseas.

The Leprosy Mission Australia is governed by a Board of Directors, comprised of members from various fields of expertise within the community. Members include representatives from financial, medical, field service, promotional and marketing, and human resource fields.

The following National Council members are the elected governance body for 2016-17, and known as the National Board.

#### Tanya McPharlane

MBA (LAW) CCC BN AFCHSM MAICD

- Appointed Director 9 February 2015
- Member of TLMA's Human Resources and Governance Committee

With a 33 year career as a registered nurse and nurse administrator, Tanya is a Director of Nursing and a governance and leadership consultant, practicing primarily in the Health and Aged Care Industries. She is currently completing a Fellowship in Dementia and is an Associate Fellow of the Australasian College of Health Service Managers (ACHSM). Tanya is also a member of the Australian Institute of Company Directors and a Mentor for Leadership Victoria and the ACHSM. Tanya brings with her broad experience in health and aged care; clinical, operational, business and human resource management. Her experience is supported by a Master of Business Administration (Law) and directorship, auditing and clinical postgraduate qualifications.

#### Chrisy Savvides

**B VISUAL COMMUNICATIONS** Graphic Designer

- Appointed Director 16 October 2006
- Chair of TLMA's Prayer,
- Engagement and Fundraising Committee

Chrisy has had 30 years advertising experience. Initially she was with an international advertising agency, Ogilvy & Mather (8 years), then Australian agency, Harris Robinson & Courtenay (5 years), followed by another smaller agency (8 years) and now freelances. Her clients included a

#### Adam Walker

#### BA LLB (HONS) LLM (COMMERCIAL I AW)

- Law, Governance and Management
- Member of TLMA's Human Resources and Governance Committee

Adam is currently a partner with Gadens Lawyers, primarily practising in technology, intellectual property and competition and consumer law. He is a member of the Law Institute of Victoria, the Franchise Council of Australia, Intellectual Property Society of Australia and New Zealand and the Victorian Society for Computers and the Law. Adam brings with him broad experience in commercial and corporate law, supported by a Master of Laws (Commercial Law) postgraduate qualification.

#### Jennifer Ward

- DIP. GAICD
- Appointed Director 23 October 2016
- Member of TLMA's Finance, Audit

and Risk Committee

Jenny has over 25 years' experience in international business, economics and human resource management to bring to her role. She has held a variety of senior executive roles both in Australia and internationally (Japan, China, USA, Asia Pacific) with large global organisations including BHPBilliton and World Vision Australia. Jenny is a qualified Company Director, has a Masters of Business Administration and a post graduate degree in Economics. She brings broad governance,



few Not for Profit organisations.

• Appointed Director 21 October 2013

#### MBA, BECON (HONS), POST GRAD

cross cultural, business and human resource management experience to the Board.

#### **RETIRED FROM THE BOARD**

#### Peter Geddes

BMIN TECH HONS, GAICD, FAUSIMM ENGINEERING CONSULTANT

- Appointed Director 16 May 2011
- Resigned 27 August 2016
- Member of TLMA's Finance, Audit and Risk Committee as well as the Investment Committee

Peter brings 32 years of Technical, Management and Consulting experience in the international mining industry, including cross-cultural roles. He is experienced on public and private mining company boards.

#### **Robert Swanton**

FCPA. COMPANY DIRECTOR

- Appointed Director 2 October 1995
- Resigned 22 October 2016
- Member of TLMA's Finance. Audit and Risk Committee as well as the Investment Committee

Robert is a retired Accountant and Financial/Investment Advisor. He served as Deputy Chairman of the TLMA Board from 11 February 2000 to 15 May 2006 and then Chairman from 15 May 2006 to 21 April 2012, and Finance Director 19 July 2010 – 4 April 2012.



The Leprosy Mission Australia is one of 29 member countries which make up the Global Fellowship of the international organisation of The Leprosy Mission. Each country has the same vision – a world without leprosy – but works to fulfil this vision in different ways.

The 29 countries include both Supporting Countries (those that raise funds for projects overseas) and Implementing Countries (those that receive TLM funds for use in TLM projects). Currently, India is the Implementing Country with the largest number of TLM projects.

Australia, a Supporting Country, focuses its work on funding projects in Nigeria, Papua New Guinea, Timor Leste, Nepal, India and Thailand, and works to provide expertise as well as funds to the projects we partner with.

Supporters can be assured that The Leprosy Mission Australia is part of a worldwide organisation with around 2,000 staff with more than 136 years of experience in working with leprosy.

#### National Council General Members

Mrs Grace Asten Dr Warwick Britton Mrs Jenny Davis Mr Peter Geddes Rev Kevin Keegan Mr Stephen Lockrey Dr Judy Louie (since AGM 2016) Dr Colin Martin Mrs Tanya McPharlane Mr Steve Meredith Mrs Pam Packett Dr Bijay Pandey Miss Myra Ronalds Dr Murray Sandland Ms Chrisy Savvides Mrs Denise Scott Mr Robert Swanton Mrs Margaret Thompson Mr Adam Walker Mrs Jennifer Ward (since AGM 2016)

#### **National Council State** Representatives

**New South Wales** Mrs Sally Martin Miss Janet Walmsley

#### Queensland Miss Betty Cunnington

Miss Rebekah Deighton Ms Judy Satish

#### South Australia Mrs Nicolle Macaitis Mrs Jenny Marshman Mrs Joan Moulton

Tasmania Mrs Celia Cliff (since AGM 2016) Miss Merrin Green Miss Margaret Mead

#### Victoria Dr Barry Edwards

Mr Denis Horsburgh

#### Western Australia

Mrs Anne Steed Miss Heather Newton

#### Life Members

Miss Eileen Aitken (since AGM 2016) Mrs Hilda Berends (deceased 19 Oct 2016) Mrs Joy Billingham Mrs Margery Bonsor Mr Tom Broderick Mrs Martry Cole Mr Robert Cole Dr Russell Conway Mr Sid Coombe (deceased 25 Nov 2016) Miss Betty Cunnington Mrs Jenny Davis Mr Ron Dawes Mrs Betty Dorn Mr Ray Dorn Mrs Barbara Maxwell (since AGM 2016) Mr Ian Milne Mrs Pam Packett Mrs Jean Porteous Dr Murray Sandland Mrs Denise Scott

#### Dedicated staff and volunteers are Working with Passion to create a world without leprosy

Supporters and donors of The Leprosy Mission Australia are part of a global movement of people striving to achieve a world without leprosy.

#### Mrs Audrey Sheffield (since AGM 2016) Mr Keith Skillicorn Mrs Anne Steed Mr Robert Swanton (since AGM 2016) Mr Jack Torrance Mrs Janet Torrance Dr Grace Warren Mr Peter Warren Mrs Ruth Wheatley

#### Officers

Chairman: Dr Colin Martin

Deputy Chair: Mr Steven Meredith

#### Finance Director (Hon.): Mr Peter Geddes (until 27 August 2016) Mr Stephen Lockrey (from 27 August 2016)

**Chief Executive Officer:** Mr Sheldon Rankin

#### National Office Staff CEO's Office

EA Ms Bronwyn Taylor (until December 2016) Mrs Nerida Collard (from April 2017)

Data Analyst Mr Simon Xue

Casual Staff Mrs Megan Sinclair

#### **Customer Service Department** Customer Service Coordinator Amanda Cameron (until September

2016) Ms Tina Mitchell (from October 2016)

Senior Customer Service Officer Mrs Glenda Hunt (until January 2017)

**Customer Service Officer** Ms Georgie Barclay Ms Amy Chanter (March – June 2017) Ms Miriam Ullrich

#### Casual Staff

Mr Jared Catchpoole (until July 2016) Mrs Linda Fortmann Ms Nicole Hepworth (until May 2017) Ms Laura Ong (until December 2016) Mr John Schoer Mrs Lizzie Schoer (until February 2017) Mrs Lisa Struzengger

#### Engagement Department

**Relationship Manager** Mrs Pam Lake

**Engagement Coordinator** Mr Tim Collison (from March 2017)

Casual Staff Ms Michelle Keye (until December 2016)

Finance Department Finance and Admin Manager Mr Mark Richardson (until November 2016) Ms Geraldine Toh (from December

2016) Accountant Supervisor Ms Geraldine Toh (until December 2016)

**Assistant Accountant** Mr Kent Zang

**Casual Staff** Ms Linlu Lui

Volunteer Staff Mr Bill McDonald

Various accounting interns International Programs Department International Program Manager

Mr Philip Hamilton International Program Officer: Mr James Montgomery

Volunteer Staff Various interns



#### Marketing Department

Marketing Manager Mr Paul Andrews

Marketing Assistant Ms Belinda Pettman

**Digital Communications Coordinator** Mr Andrew Hateley

Volunteer Staff Monthly mail-out packers group led by Helen O'Rouke

#### Merchandise Department

Merchandise Coordinator Mr Supun Thejana

Casual Staff Mr Joel Fernandes Ms Jocelyn Swee Ling Lee Mr Wayne Lewis Ms Jill Ponting Ms Amy Prentice

Volunteer staff Ms Gwenda Antcliffe Ms Felicity Daly Ms Emily Lim Mr Steve Reidy-Crofts Mr Derek Waldron Ms Natasha Wee

#### Cross Cultural Staff

Papua New Guinea Ms Natalie Smith

Thailand Dr Trevor and Mrs Heather Smith Bankers ANZ Banking Group Auditors Saward Dawson



## Plain language summary

#### **INCOME & EXPENDITURE**

The Leprosy Mission Australia (TLMA) has achieved a surplus for the year of \$579k whilst maintaining budgeted support for international programs in six countries around the world – India, Nepal, Nigeria, PNG, Timor Leste and Thailand. Income totalled \$4.84 million and total expenditure was \$4.26 million of which \$3.794 million was for international aid and development programs expenditure.

#### WHERE DID WE GET THE MONEY?

TLMA has 3 sources of income – donations from individuals including churches and groups, merchandise sales and government grants from Department of Foreign Affairs and Trade (DFAT). Total income declined 4.8% from previous year due to decreases in DFAT grant which were offset by increases in merchandise income, investment and other income.



Source: please refer to TLMA Financial Report for the year ended 30 June 2017. Percentages are calculated as a percentage of total revenue.

#### WHERE DID WE SPEND IT?

Disbursements of DFAT grant was in line with what was received and decline in total international aid and development was due to lower revenue source. Despite this, it was still a good year for TLMA in that we have managed to support all our program commitments in the six countries for the financial year.



organisation is sound, underpinned by a stable donor base with a strong balance sheet. TLMA has adequate reserves on hand, which

The financial health of the

OUR OVERALL FINANCIAL HEALTH

is monitored by management on a regular basis to ensure that we can continue our long term support to our overseas projects. This reserves is vital in view of the uncertainties in the global economic and political outlook. Therefore, our financial objectives is to sustainably increase donor revenues by enhancing the number and quality of donor relationships while maintaining tight controls on costs.

Total international aid and development programs expenditure

- Commercial activities and other expenditure

Source: please refer to the TLMA Statutory Accounts for financial year ended 30 June 2017. Percentages are calculated as a percentage of total expenditure.







The Leprosy Mission Australia (A Company Limited by Guarantee) ACN: 067 616 193 ABN: 52 354 004 543

> **Financial Statements** For the Year Ended 30 June 2017



#### **The Leprosy Mission Australia**

ABN: 52 354 004 543

#### For the Year Ended 30 June 2017

Directors' Report
Auditor's Independence Declaration
Statement of Income and Expenditure
Statement of Comprehensive Income
Statement of Financial Position
Statement of Changes in Equity
Statement of Cash Flows
Notes to the Financial Statements
Directors' Declaration
Independent Audit Report

#### **Directors' Report** For the Year Ended 30 June 2017

The directors present their report on The Leprosy Mission Australia for the financial year ended 30 June 2017.

#### Directors

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The names of the directors in office at the date of this report or who have held office during the year are:

Names	Position
Mrs Grace Asten	
Mr Peter Geddes	Hon. Finance Director
Rev Kevin Keegan	
Mr Stephen Lockrey	Hon. Finance Director (ap
Dr Judy Louie	
Dr Colin Martin	Chairman
Mrs Tanya McPharlane	
Mr Steven Meredith	Deputy Chair
Miss Chrisy Savvides	
Mr Robert Swanton	
Mr Adam Walker	
Mrs Jennifer Ward	

#### **Principal activities**

The principal activity of the company, as a Christian charity, is to raise funds for overseas aid in order that the physical, mental, social and spiritual needs of sufferers of leprosy can be assisted in their cure and rehabilitation from leprosy. No significant changes in the nature of this activity occurred during the year.

The Company's objectives are:

- communities disadvantaged by leprosy.
- ٠ subsequent integration into society.
- To uphold the dignity of those with whom we minister and to see transformation in their lives.
- ٠ development within communities.
- To work towards the ultimate eradication of leprosy.

To achieve these objectives, the Company has adopted the following:

- Increasing the number of people supporting the Mission.
- Encouraging a Vibrant Prayer Ministry. •

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#### Appointed/ (Resigned)

9 February 2015 16 May 2011 (27 August 2016) 9 February 2015 ppointed 27 August 2016) 21 October 2013 23 October 2016 12 July 2012 9 February 2015 21 October 2013 16 October 2006 2 October 1995 (22 October 2016) 21 October 2013 23 October 2016

To minister in the name of Jesus Christ to the physical, mental, social and spiritual needs of individuals and

To work with those affected by leprosy or other disabilities in a manner which provides rehabilitation and

To engage in projects in partnership with others to focus on the relief of poverty and the creation of sustainable

#### Director For the N

#### Directors' Report

#### For the Year Ended 30 June 2017

#### **Principal activities**

- Developing a Partnership Programme with Churches and Christian Schools
- Recruiting Volunteer Ambassadors promoting The Leprosy Mission Australia in the Community.
- Refining and enhancing a Key Donor / Bequest program.
- Resourcing and Empowering Implementing Countries.
- Maintaining Department of Foreign Affairs & Trade (DFAT) Australian Aid accreditation and appropriate funding to our needs for specific projects.

#### 2017 Results in Summary

The Leprosy Mission Australia (TLMA) has achieved a surplus for the year of \$579k whilst maintaining budgeted support for international programs in six countries – India, Nepal, Nigeria, PNG, Timor Leste and Thailand.

Total revenue has declined by 4.8% to \$4.84M mainly due to decreases in Australian Government Grant (DFAT) and bequest income which were offset by increases in Merchandise Income, Investment Income and Other Income.

Revenue totalling \$4.84M resulted in \$2.38M being spent on programme implementation; including \$372k on Community Education.

Government funding provided \$1.016M or 21% of total revenue and donations including bequests and legacies, accounted for 68% of total revenue.

The financial health of the organisation is sound; underpinned by a stable donor base and a strong balance sheet (as summarised in the Statement of Financial Position) with net assets of \$5.98M including financial assets of \$1.692M which are ungeared and actively managed using specialist advice to achieve long-term market competitive returns.

Our financial objective in 2017-18 is to sustainably increase donor revenues by enhancing the number and quality of donor relationships while maintaining tight controls on-costs.

#### Key performance measures

The company assesses its own performance measurement through the use of both quantitative and qualitative measures which are used by the Board and management to assess the financial sustainability of the company and whether the company's objectives are being achieved.

Performance measures used include percentage of donation raised to support the objectives of TLMA, return on investments and number of supporters and churches involved with TLMA.

#### Payments and other benefits

No payments or benefits of a pecuniary value were received by any officers of the Company during the financial year.

#### Directors' Report

For the Year Ended 30 June 2017

#### Information on directors

	Mrs Grace Asten	
	Qualifications	MSocSc (International De
	Experience	Experience across small a development sector, havir Australia, the United King Southern Africa.
	Special Responsibilities	Chair of the International I
ng	Mr Peter Geddes	
	Qualifications	BMin Tech Hons, GAICD,
	Experience	Management, Risk, Gover Management and Consult industry, including cross-co private mining company b
I	Special Responsibilities	Chair of the Finance, Aud 2016), Member of the Inve member on 27 August 20
	Rev Kevin Keegan	
	Qualifications	Grad. Cert. NFP Manager IV Training & Assessment Ordination
s	Experience	Background as a CEO/Na ordained Baptist minister. chairing an international n strategy, theological thinki experience to the Board.
	Special Responsibilities	Member of the Prayer, Pro
	Mr Stephen Lockrey	
	Qualifications	B. Comm., CA
	Experience	Finance, risk managemen experience including 10 ye NGO. Has wide NFP Boar
	Special Responsibilities	Hon Finance Director (sin Audit and Risk Committee Investment Committee.
	Dr Judy Louie	
	Qualifications	PhD(Acc), MBus(Acc), Gr
r.	Experience	Judy has 20 years of knov information technology. Sl accounting, currently lectu and previously lectured in
		University in Malaysia. Jud

Special Responsibilities



Development), BA, Diploma of Government all and large NGOs in the international aving worked with support and field teams in ingdom, the Pacific, as well as East, West and

al Program Committee

#### D, FAusIMM

overnance and Finance. 32 years of Technical, sulting experience in the international mining ss-cultural roles. Experienced on public and y boards.

Audit and Risk Committee (until 27 August Investments Committee. (Resigned as Board 2016).

gement; Grad. Dip. Th, B.Th, TAE40110 Cert ent, Cert. Ministry Consultancy, Cert.

/National Director of FEBC Australia, and an ter. 26 years of leading churches and 3 years al mission association. Kevin brings leadership, ninking, cross-cultural awareness and mission rd.

Promotion and Fundraising Committee.

nent and Aid & Development industry 0 years as CFO of an Aid & Development Board and management experience. (since 27 August 2016), Chair of the Finance, ttee (since 27 August 2016), Member of the

#### Grad.Dip(Acc), BSc, CPA

Judy has 20 years of knowledge and experience in accounting and information technology. She completed her PhD degree in accounting, currently lecturers in accounting at La Trobe University and previously lectured in information technology at the Sunway University in Malaysia. Judy is a CPA and has strong industry background, having worked in an accounting firm and Not for Profit organisations for 7 years.

Member of the Finance, Audit and Risk Committee

#### **Directors' Report** For the Year Ended 30 June 2017

#### Information on directors

#### **Directors' Report**

Miss Chrisy Savvides

Mr Robert Swanton

Mr Adam Walker

Mrs Jennifer Ward

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For the Year Ended 30 June 2017

#### Information on directors

Dr Colin Martin		Mr Robert Swanton			
Qualifications	GAICD, MBBS, DRANZCOG, Grad Dip FM, MPH&TM, FRACGP	Qualifications	FCPA		
Experience	Having spent nine months in Nepal working with staff at Anandaban Hospital, Colin has an understanding of the issues facing that country in terms of implementation of services and programs. Colin has recently retired from practice after 35 years as a rural GP and	Experience	Adviser. D Chairman	eputy Ch of Board	and Retired airman from from 15 Ma 10 – 4 April
Special Responsibilities	Practice Administrator. Chairman, The Leprosy Mission Australia, Member of all TLMA committees, and Member of TLM Member Review Working Group	Special Responsibilities			nce, Audit a tee. (Resigr
Mrs Tanya McPharlane		Mr Adam Walker			
Qualifications	MBA(Law) CCC BN AFCHSM MAICD	Qualifications	BA LLB (H	lons) LLN	1 (Commerc
Experience	With a 32 year career as a registered nurse and nurse administrator Tanya is currently a Director of Nursing, practicing primarily in the Health and Aged Care Industry and a Fellow of Dementia Training Australia and La Trobe University. She brings with her broad experience in health and aged care; business, clinical, operational and human resource management.	Experience	property a the Law Ir Intellectua Victorian S	nd compensitute of Il Property Society for	rm, Gadens etition and c Victoria, the Society of Computers
Special Responsibilities	Member of the Human Resources and Governance Committee, Member of the International Program Committee	Special Responsibilities	wember o	i ine Hurr	nan Resourd
		Mrs Jennifer Ward			
Mr Steven Meredith		Qualifications		•	S), Post Gra
Qualifications	Grad Dip Mgt, GAICD	Experience			experience
Experience	Over 25 years of banking, corporate treasury, operations, human resources and business development experience. Held a number of senior executive leadership roles with National Australia Bank, both domestically and internationally (UK/USA/Asia), leading a variety of functions and teams. Consulted to international banks in the U.S. and Canada on talent management, succession planning and executive recruitment.	Special Responsibilities	roles both Pacific) wi World Vis	in Austra ith large g ion Austra	e managem lia and inter lobal organi alia. nce, Audit a
Special Responsibilities	Deputy Chair, The Leprosy Mission Australia, Chairman of the Human Resources and Governance Committee, Member of TLM International Strategy Working Group	Meetings of directors			I
	international outdogy froming croup			ctors' tings	
Miss Chrisy Savvides			Number		
Qualifications	B. Visual Communications		eligible to attend	Number attended	
Experience	31 years in advertising. Working with an international advertising	Mrs Grace Asten	5	2	
	agency, Ogilvy & Mather for 8 years, then Australian agency, and	Mr Peter Geddes	1	1	
	Harris Robinson & Courtenay for 5 years, followed by another smaller agency for 8 years, Chrisy then decided to freelance. Her clients	Rev Kevin Keegan	5	4	
	include a few not-for-profit organisations.	Mr Stephen Lockrey	5	5	
Special Responsibilities	Chairman of the Prayer, Promotion and Fundraising Committee.	Dr Judy Louie		3	
		Dr Colin Martin	5	5	
		Mrs Tanya McPharlane Mr Steven Meredith	5	4	
			5		

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tired Accountant and Financial/Investment from 11 February 2000 to 15 May 2006; 5 May 2006 to 21 April 2012, Finance April 2012.

udit and Risk Committee, Member of the esigned as Board member on 22 October

#### mercial Law)

dens, practicing in technology, intellectual and consumer law. Adam is a member of a, the Franchise Council of Australia, ty of Australia and New Zealand and the puters and the Law.

sources & Governance Committee.

#### t Grad Dip, GAICD

ence in international business, economics agement in a variety of senior executive internationally (Japan, China, USA, Asia rganisations including BHP Billiton and

udit and Risk Committee

#### **Directors' Report**

#### For the Year Ended 30 June 2017

#### Meetings of directors

Grace Asten was on maternity leave from the Board from 4 July 2016 to 4 January 2017.

Chrisy Savvides was on approved leave of absence from 22 January 2017 to 18 May 2017.

#### **Directors' and auditors' indemnification**

The company has not, during or since the financial year, in respect of any person who is or has been an officer or auditor for the company or a related body corporate:

- indemnified or made any relevant agreement for indemnifying against a liability incurred as an officer, including costs or expenses in successfully defending legal proceedings; or
- paid or agreed to pay a premium in respect of a contract insuring against a liability incurred as an officer for the ٠ costs or expenses to defend legal proceedings;

With the exception of the following matter,

During or since the financial year, the company has paid premiums to insure each of the directors against . liabilities for costs and expenses incurred by them in defending any legal proceedings arising out of their conduct while acting in the capacity of director of the company, other than conduct involving a wilful breach of duty in relation to the company. The contract of insurance prohibits disclosure of the extent of cover of the premiums paid in respect of such insurance.

#### Proceedings on behalf of Company

The Company was not a party to any proceedings during the year, nor is aware of any pending proceedings.

#### Auditor's independence declaration

The lead auditor's independence declaration, for the year ended 30 June 2017 has been received and can be found on page 7 of the financial report.

Signed in accordance with a resolution of the Board of Directors:

Director: ...

Director: ...

Date

**The Leprosy Mission Australia** 

ABN: 52 354 004 543

#### Auditor's Independence Declaration to the directors of The Leprosy **Mission Australia**

I declare that, to the best of my knowledge and belief, during the year ended 30 June 2017, there have been:

- profits Commission Act 2012 in relation to the audit; and
- (ii) no contraventions of any applicable code of professional conduct in relation to the audit.

Saward Dawson

Saward Dawson

Jettery Tulk

Jeffrey Tulk Partner

Blackburn

Date: 2 September 2017

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20 Albert Street / PO Box 256 Blackburn Victoria 3130 T: +61 3 9894 2500 F: +61 3 9894 1622 contact@sawarddawson.com.au www.sawarddawson.com.au

PRINCIPALS: Bruce Saward FCA Peter Shields FCA Tim Flowers CA Joshua Morse CA Cathy Braun CA Directors: Marie Ickeringill SSA Matthew Stokes CA Murray Nicholls CPA Vicki Adams FCA



(i) no contraventions of the auditor independence requirements as set out in the Australian Charities and Not-for-

Jeff Tulk CA Jeff Davey FCA Liability limited by a scheme approved under Professional Standards Legislation





**AUDITED FINANCIAL STATEMENTS** 

#### Statement of Income and Expenditure

For the Year Ended 30 June 2017

		2017	2016
		\$	\$
REVENUE			
Donation and Gifts			
- Monetary		2,526,268	2,545,155
Bequests and Legacies		761,690	977,499
Grants			
- DFAT		1,016,541	1,041,530
- Other Australian Grants		-	71,196
Commercial Activities Income- Merchandise		347,357	312,552
Investment income		131,009	129,020
Other income	-	61,455	13,601
TOTAL REVENUE	2	4,844,320	5,090,553
EXPENDITURE			
International Aid and Development Programs Expenditure			
International Programs			
Funds to International Programs			
- DFAT Grants - Funds to International Programs	19	(857,652)	(889,462)
- The Leprosy Mission Australia's Funds to International Programs	19	(521,630)	(902,213)
- Channelled Funds	19	(9,005)	(212,771)
- In Australia Costs		(62,877)	(58,963)
- Admin/Overhead Costs		(103,779)	(100,023)
Program Support Costs	19	(460,557)	(427,915)
Community Education		(371,783)	(209,428)
Fundraising Costs			
- Public		(867,622)	(762,645)
Accountability and Administration	-	(539,403)	(509,993)
Total International Aid and Development Programs Expenditure	-	(3,794,308)	(4,073,413)
Commercial Activities Expenditure		(445,927)	(450,427)
Other Expenditure	-	(25,571)	(12,507)
TOTAL EXPENDITURE	-	(4,265,806)	(4,536,347)
SURPLUS FOR THE YEAR	=	578,514	554,206

#### Statement of Income and Expenditure

For the Year Ended 30 June 2017

	2017 \$	2016 \$
Surplus for the year	578,514	554,206
Other comprehensive income, net of income tax		
Items that will not be reclassified subsequently to profit or loss Revaluation changes for property, plant and equipment	-	585,000
Net fair value movements of financial assets at fair value through other comprehensive income	64,910	(104,254)
Total comprehensive income for the year	643,424	1,034,952

The accompanying notes form part of these financial statements.



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AUDITED FINANCIAL STATEMENTS

The accompanying notes form part of these financial statements.

#### **Statement of Financial Position**

		2017	2016
1	lote	\$	\$
ASSETS			
Current Assets			
Cash and cash equivalents	3	1,394,881	1,153,698
Trade and other receivables	4	127,779	78,096
Inventories	5	63,833	64,668
Financial assets	6	1,692,430	1,460,446
Other assets	7	94,891	59,554
Total Current Assets		3,373,814	2,816,462
Non-current Assets	_		· · ·
Property, plant and equipment	8	2,693,775	2,674,394
Intangible assets	9	53,519	-
Total Non-Current Assets		2,747,294	2,674,394
TOTAL ASSETS	_	6,121,108	5,490,856
LIABILITIES	_	_	
Current Liabilities			
Trade and other payables	10	94,328	101,944
Borrowings	11	10,000	-
Short-term provisions	12	92,298	98,755
Total Current Liabilities		196,626	200,699
Non-current Liabilities			
Long-term provisions	12 _	5,774	14,873
Total Non-Current Liabilities	_	5,774	14,873
TOTAL LIABILITIES	_	202,400	215,572
NET ASSETS	_	5,918,708	5,275,284
	_		
EQUITY			
Reserves	13	3,286,450	3,220,716
Retained earnings	_	2,632,258	2,054,568
TOTAL EQUITY	_	5,918,708	5,275,284

#### Statement of Changes in Equity

For the Year Ended 30 June 2017

	Retained Earnings	Asset Revaluation Reserve	Financial Asset Revaluation Reserve	TLMA Investment Fund	Total
	\$	\$	\$	\$	\$
Balance at 1 July 2016 Surplus for the year	2,054,568 578,514	1,998,045 -	98,251 -	1,124,420 -	5,275,284 578,514
Other comprehensive income Revaluation increment (decrement)			64,910	-	64,910
Total comprehensive income	578,514	-	64,910	-	643,424
Transfers to/from reserves Capital (gains)/ losses on sale of financial assets transferred to retained earnings	(825)		825	-	-
Balance at 30 June 2017	2,632,257	1,998,045	163,986	1,124,420	5,918,708
2016	Retained Earnings	Asset Revaluation Reserve	Financial Asset Revaluation Reserve	TLMA Investment Fund	Total
2016		Revaluation	Asset Revaluation	Investment	Total \$
2016 Balance at 1 July 2015 Surplus for the year	Earnings	Revaluation Reserve	Asset Revaluation Reserve	Investment Fund	
Balance at 1 July 2015	Earnings \$ 1,471,782	Revaluation Reserve \$	Asset Revaluation Reserve \$	Investment Fund \$	\$ 4,240,332
Balance at 1 July 2015 Surplus for the year Other comprehensive income	Earnings \$ 1,471,782	Revaluation Reserve \$ 1,413,045	Asset Revaluation Reserve \$ 231,085	Investment Fund \$ 1,124,420	\$ 4,240,332 554,206
Balance at 1 July 2015 Surplus for the year Other comprehensive income Revaluation increment (decrement)	Earnings \$ 1,471,782 554,206 -	Revaluation Reserve \$ 1,413,045 - 585,000	Asset Revaluation Reserve \$ 231,085 - (104,254)	Investment Fund \$ 1,124,420	\$ 4,240,332 554,206 480,746



#### **Statement of Cash Flows**

#### For the Year Ended 30 June 2017

		2017	2016
	Note	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES:			
Receipts from supporters and customers		3,787,907	3,881,958
Payments to overseas aid, suppliers and employees		(4,355,953)	(4,599,916)
Grants received		1,016,541	1,145,683
Interest received		23,854	23,075
Dividends and distributions received	_	107,154	145,534
Net cash provided by/(used in) operating activities	3	579,503	596,334
CASH FLOWS FROM INVESTING ACTIVITIES:		207.057	057.000
Proceeds on sale of investment securities		327,957	257,682
Payment for property, plant and equipment		(125,199)	(77,690)
Payment for investments		(494,206)	(311,264)
Payment for intangibles	-	(56,872)	-
Net cash used by investing activities	-	(348,320)	(131,272)
CASH FLOWS FROM FINANCING ACTIVITIES:			
Borrowings procured/ (repaid)		10,000	(50,000)
Net cash used by financing activities	-	10,000	(50,000)
Net increase/(decrease) in cash and cash equivalents held		241.183	415.062
Cash and cash equivalents at beginning of year		1,153,698	738,636
Cash and cash equivalents at end of financial year	3	1,394,881	1,153,698

#### Notes to the Financial Statements

For the Year Ended 30 June 2017

1 Summary of Significant Accounting Policies

#### (a) Basis of Preparation

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards – Reduced Disclosure Requirements and the *Australian Not-for-Profits Commission Act 2012.* The Company is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of these financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

These financial statements are presented in Australian Dollars, which is the Company's functional currency. The financial statements were authorised for issue on the same date that the directors' declaration was signed.

The financial statements have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID Code of Conduct Implementation Guide available at www.acfid.asn.au

#### (b) Income Tax

The Company is exempt from income tax under Division 50 of the Income Tax Assessment Act 1997. The Company is a registered charity under the Australian Charities and Not-for-profits Commission Act 2012.

#### (c) Revenue and other income

#### **Government grants**

Non-reciprocal grant revenue is recognised in profit or loss when the entity obtains control of the grant and it is probable that the economic benefits gained from the grant will flow to the entity and the amount of the grant can be measured reliably. If conditions are attached to the grant which must be satisfied before it is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied.

#### **Donations and bequests**

Donations and bequests are recognised as revenue when received.

#### Sale of goods

Revenue is recognised on transfer of goods to the customer as this is deemed to be the point in time when risks and rewards are transferred and there is no longer any ownership or effective control over the goods.

The accompanying notes form part of these financial statements.

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For the Year Ended 30 June 2017

- 1 Summary of Significant Accounting Policies
  - Revenue and other income (C)

#### Other income

Other income is recognised on an accruals basis when the Company is entitled to it.

All revenue is stated net of the amount of goods and services tax (GST).

#### (d) Goods and services tax (GST)

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payable are stated inclusive of GST.

The net amount of GST recoverable from, or payable to, the ATO is included as part of receivables or payables in the statement of financial position.

Cash flows in the statement of cash flows are included on a gross basis and the GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the taxation authority is classified as operating cash flows.

#### Inventories (e)

Inventories are measured at the lower of cost and net realisable value.

#### Property, plant and equipment (f)

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment.

#### **Freehold property**

Freehold land and buildings are shown at their fair value based on periodic, but at least triennial, valuations by external independent valuers, less subsequent depreciation for buildings.

In periods when the freehold land and buildings are not subject to an independent valuation, the directors conduct directors' valuations to ensure the carrying amount for the land and buildings is not materially different to the fair value

Increases in the carrying amount arising on revaluation of land and buildings are recognised in other comprehensive income and accumulated in the revaluation surplus in equity. Revaluation decreases that offset previous increases of the same class of assets shall be recognised in other comprehensive income under the heading of revaluation surplus. All other decreases are recognised in the income statement.

Any accumulated depreciation at the date of the revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

#### Notes to the Financial Statements

For the Year Ended 30 June 2017

- 1 Summary of Significant Accounting Policies
  - (f) Property, plant and equipment

#### Plant and equipment

Plant and equipment are measured on the cost basis and are therefore carried at cost less accumulated depreciation and any accumulated impairment losses. In the event the carrying amount of plant and equipment is greater than its estimated recoverable amount, the carrying amount is written down immediately to its estimated recoverable amount and impairment losses recognised in the statement of income and expenditure.

A formal assessment of recoverable amount is made when impairment indicators are present.

Plant and Equipment contributed at no or nominal cost are valued and recognised at the fair value of the asset on the date it was acquired.

#### Depreciation

Property, plant and equipment, excluding freehold land, is depreciated on a straight-line basis over the assets useful life to the Company, commencing when the asset is ready for use.

The depreciation rates used for each class of depreciable asset are shown below: Fixed asset class Depreciation rate

Buildings Plant and Equipment Furniture, Fixtures and Fittings Motor Vehicles

Office Equipment, including computers

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

#### **Financial instruments** (g)

The Company has elected to apply AASB 9 Financial Instruments as issued in December 2014 with comparative figures being restated.

Initial recognition and measurement

Financial assets and financial liabilities are recognised when the entity becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Company commits itself to either purchase or sell the asset (ie trade date accounting is adopted). Financial instruments are initially measured at fair value plus transactions costs, except where the instrument is classified "at fair value through profit or loss" in which case transaction costs are recognised immediately as expenses in the income statement

#### Classification and subsequent measurement

Financial instruments are subsequently measured at fair value. Fair value represents the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. Where available, quoted prices in an active market are used to determine fair value.

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2.5% 4% & 10% 15% 20% 30%

For the Year Ended 30 June 2017

#### (g) Financial instruments

Initial recognition and measurement

The classification of financial instruments depends on the purpose for which the investments were acquired. Management determines the classification of its investments at initial recognition and at the end of each reporting period for held-to-maturity assets.

#### (i) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost.

Loans and receivables are included in current assets, except for those which are not expected to mature within 12 months after the end of the reporting year.

Amortised cost is calculated as the amount at which the financial asset or financial liability is measured at initial recognition less principal repayments and any reduction for impairment, and adjusted for any cumulative amortisation of the difference between that initial amount and the maturity amount calculated using the effective interest method.

(ii) Financial assets at fair value through other comprehensive income

Financial assets at fair value through comprehensive income comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

#### (iii) Financial liabilities

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost using the effective interest rate method.

#### (iv) Fair value

Fair value is determined based on current bid prices for all quoted investments. Valuation techniques are applied to determine the fair value for all unlisted securities, including recent arm's length transactions, reference to similar instruments and option pricing models.

#### Impairment of financial assets

The Company assesses on a forward looking basis the expected credit losses associated with its assets carried at amortised cost. The impairment methodology applied depends on whether there has been a significant increase in credit risk.

#### Disposal

Upon disposal of financial assets at fair value through comprehensive income, any balance within the other comprehensive income reserve for these financial assets is reclassified to retained earnings and is not reclassified to profit or loss.

#### Notes to the Financial Statements

For the Year Ended 30 June 2017

#### 1 Summary of Significant Accounting Policies

#### (h) Intangible Assets

Website development is initially recognised at cost. It has a finite life and is carried at cost less any accumulated amortisation and impairment losses. Website development has an estimated useful life of three years. It is assessed annually for impairment.

Trademark is initially recognised at cost, and is carried at cost less any impairment losses. It is assessed annually for impairment.

#### Amortisation

Amortisation is recognised in income and expenditure on a straight-line basis over the estimated useful lives of intangible assets, from the date that they are available for use.

Amortisation methods, useful lives and residual values are reviewed at each reporting date and adjusted if appropriate.

#### (i) Cash and cash equivalents

Cash and cash equivalents comprises cash on hand and demand deposits which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

#### (j) Employee benefits

#### Short-term employee benefits

Provision is made for the Company's obligation for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Company's obligations for short-term employee benefits such as wages, salaries and annual leave are recognised as a part of current trade and other payables in the statement of financial position.

#### Long-term employee benefits

The Company classifies employees' long service leave entitlements as other long-term employee benefits as they are not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Provision is made for the Company's obligation for other long-term employee benefits, which are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures, and are discounted at rates determined by reference to market yields at the end of the reporting period on bonds that have maturity dates that approximate the terms of the obligations. Upon the remeasurement of obligations for other long-term employee benefits, the net change in the obligation is recognised in the income statement classified under employee benefits expense.

The Company's obligations for long-term employee benefits are presented as non-current liabilities in its statement of financial position, except where the Company does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current liabilities.

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#### **Notes to the Financial Statements**

For the Year Ended 30 June 2017

#### 1 Summary of Significant Accounting Policies

#### (k) Adoption of new and revised accounting standards

The Company has elected to early-adopt AASB 9 Financial Instruments, which resulted in changes in accounting policies and adjustments to the amounts recognised in the financial statements. Under this new standard, the Company has made an irrevocable election at initial recognition for financial assets (equity instruments) to be measured at fair value through other comprehensive income.

The accounting policies were changed to comply with AASB 9. AASB 9 replaces the provisions of AASB 139 that relate to the recognition, classification and measurement of financial assets and financial liabilities; derecognition of financial instruments; impairment of financial assets and hedge accounting. AASB also significantly amends other standards dealing with financial instruments such as AASB 7 Financial Instruments: Disclosures.

Comparatives have been retrospectively restated in accordance with the application of this standard. This change increased the net surplus in the prior period by \$23,910. Total comprehensive income and net assets were not impacted.

#### Notes to the Financial Statements

For the Year Ended 30 June 2017

#### 2 Revenue

#### Revenue from continuing operations

- Operating activities
- Donations
- Bequests and legacies
- DFAT Grants
- Other Australian Grants
- Sales of Merchandise
- Other income
- Investment activities - Investment income

#### **Total Revenue**

3 Cash and Cash Equivalents Cash on hand Cash at bank Cash management trust

#### Reconciliation of surplus to cash flow from operations

#### Surplus for the year

Non-cash flows in surplus:

- loss/ (profit) on disposal of non-current assets
- loss/ (profit) on disposal of investments
- reclassification of realised capital loss/ (gains) to
- depreciation and amortisation

#### Changes in net assets and liabilities

- (increase)/ decrease in trade and other receivable
- (increase)/ decrease in inventories
- (increase)/ decrease in other assets
- increase/ (decrease) in trade and other payables
- increase/ (decrease) in provisions
- increase/ (decrease) in DFAT Grants received in

#### Cash flow from operations



2017 \$	2016 \$
2,526,268	2,545,155
761,690	977,499
1,016,541	1,041,530
-	71,196
347,357	312,552
61,455	13,601
4,713,311	4,961,533
131,009	129,020
4,844,320	5,090,553
350	350
1,394,531 	1,148,250 5,098
1,394,531 - <b>1,394,881</b>	
-	5,098
<u>1,394,881</u>	5,098 <b>1,153,698</b>
- <b>1,394,881</b> 578,514	5,098 <b>1,153,698</b>
- <b>1,394,881</b> 578,514 6,263	5,098 <b>1,153,698</b> 554,206
- <b>1,394,881</b> 578,514 6,263	5,098 <b>1,153,698</b> 5554,206 - 2,403
- 1,394,881 578,514 6,263 (825) -	5,098 <b>1,153,698</b> 554,206 - 2,403 28,580

	579,503	596,334
advance	-	(71,196)
	(15,556)	(8,624)
3	(7,616)	(5,217)
	(35,337)	(30,891)
	835	44,941
les	(49,683)	15,721
	102,908	66,410
retained earnings	-	28,580
	(825)	2,403
	6,263	-
	578,514	554,206
5		
	1,394,881	1,153,698
	-	5,098
	1,394,531	1,148,250

For the Year Ended 30 June 2017

#### 4 Trade and Other Receivables

	\$	\$
CURRENT		
Trade receivables	112,558	55,932
GST receivable	15,221	22,164
	127,779	78,096
Inventories		
CURRENT		
At cost:		
Finished goods	63,833	64,668

#### 6 Financial Assets

Prepayments

#### Financial assets at fair value through other comprehensive income

CURRENT Listed investments - fair value		
Australian listed equities & securities	1,286,477	1,092,853
Overseas listed equities & securities	289,804	227,730
	1,576,281	1,320,583
Unlisted investments - fair value		
Overseas unlisted equities & securities	116,149	139,863
	116,149	139,863
	1,692,430	1,460,446
	,	_
Other Assets		
CURRENT		

94,891	59,554
94,891	59,554

2017

63,833

2016

64,668

#### Notes to the Financial Statements

For the Year Ended 30 June 2017

8 Property, plant and equipment

LAND AND BUILDINGS
Freehold land At cost Total Land
Buildings At cost Accumulated depreciation
Total buildings Total Land and Buildings
PLANT AND EQUIPMENT
Plant and equipment At cost Accumulated depreciation
Total plant and equipment
Motor vehicles At cost Accumulated depreciation
Total motor vehicles
Furniture and Equipment At cost Accumulated depreciation
Total Furniture and Equipment
Total Plant and Equipment
Total Property, Plant and Equipment
Valuation of Land and Buildings
The revaluation of freehold land and build of the 'fair value' as at balance date, whic

The independent valuation to support such current market valuations was undertaken by Artur Giller, AAPI of Opteon (Victoria) Pty Ltd for the Box Hill property on 22 June 2016.

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2017 \$	2016 \$
1,800,000	1,800,000
1,800,000	1,800,000
650,000	650,000
(17,808)	-
632,192	650,000
2,432,192	2,450,000
103,938	103,938
(49,870)	(40,780)
54,068	63,158
85,942	85,942
(57,367)	(44,549)
28,575	41,393
472,961	375,103
(294,021)	(255,260)
178,940	119,843
261,583	224,394
2,693,775	2,674,394

ildings at Box Hill, Victoria, were based on the assessment - by the Directors - ich is equivalent to the current market valuation.

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**AUDITED FINANCIAL STATEMENTS** 

For the Year Ended 30 June 2017

#### 8 Property, plant and equipment

#### Movements in Carrying Amounts

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year:

	Land and Buildings	Plant and Equipment	Motor Vehicles	Furniture and Equipment	Total
	\$	\$	\$	\$	\$
Balance at the beginning of year	2,450,000	63,158	41,393	119,843	2,674,394
Additions	-	-	-	125,199	125,199
Disposals	-	-	-	(6,263)	(6,263)
Depreciation expense	(17,808)	(9,090)	(12,818)	(59,839)	(99,555)
Balance at the end of the year	2,432,192	54,068	28,575	178,940	2,693,775

#### 9 Intangible Assets

	2017	2016
	\$	\$
Website Development		
Cost	43,418	-
Accumulated amortisation	(3,354)	-
Net carrying value	40,064	-
Trademark		
Cost	13,455	
Net carrying value	13,455	-
Total Intangibles	53,519	-

#### Movements in carrying amounts of intangible assets

	Website	Trademark	Total
	\$	\$	\$
Opening balance	-	-	-
Additions	43,418	13,455	56,873
Amortisation	(3,354)	-	(3,354)
Closing value at 30 June 2017	40,064	13,455	53,519

#### Notes to the Financial Statements

For the Year Ended 30 June 2017

#### 10 Trade and Other Payables

CURRENT
Trade payables
Other payables and accruals

#### 11 Borrowings

CURRENT Unsecured liabilities: Interest free loans from supporters

The only borrowing facility is the Corporate Credit Card and the unused facility is \$35,000 as at balance date; A small cash balance is maintained to ensure no or minimal interest is charged.

12	Provisions CURRENT Employee benefits
	NON-CURRENT Employee benefits
13	Reserves
	Asset revaluation reserve
	The asset revaluation reserve records revaluations of property
	Financial asset revaluation reserve
	The financial asset revaluation reserve records revaluations o
	TLMA Investment Fund
	The reserve represents the amount received from the Sernell

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55

2017	2016	
\$	\$	
47,495	37,268	
46,833	64,676	
94,328	101,944	

10,000	-
10,000	-

92,298	98,755
92,298	98,755
5,774	14,873
5,774	14,873

erty, plant and equipment.

s of financial assets.

The reserve represents the amount received from the Serpell Estate in 2002 plus other donations for investments.

For the Year Ended 30 June 2017

#### 14 Financial Risk Management

The Company's financial instruments consist mainly of deposits with banks, accounts receivable and payable, interest free loans from supporters, listed Australian equities and securities, and listed and unlisted overseas equities.

#### **Financial Risk Management Policies**

The Board of Directors' overall risk management strategy seeks to assist the Company in meeting its financial targets, whilst minimising potential adverse effects on financial performance. Risk management policies are approved and reviewed by the Board of Directors on a regular basis.

		2017	2016
		\$	\$
Financial Assets			
Cash and cash equivalents	3	1,394,881	1,153,698
Trade and other receivables	4	127,779	78,096
Financial assets at fair value through other comprehensive income	6	1,692,430	1,460,446
Total financial assets	=	3,215,090	2,692,240
Financial Liabilities			
Trade and other payables	10	(94,328)	(101,944)
Borrowings	11	(10,000)	-
Total financial liabilities	_	(104,328)	(101,944)

#### 15 Key Management Personnel Remuneration

The total remuneration paid to key management personnel of the Company is \$ 153,926 (2016: \$ 208,846).

Directors are not remunerated.

#### 16 Fair Value Measurement

The Company measures the following assets and liabilities at fair value on a recurring basis:

Property, plant and equipment (freehold land and buildings)

Fair value of freehold land and buildings is determined at least every three years based on valuations by an independent valuer. At the end of each intervening period, the directors review the independent valuation and, when appropriate, update the fair value measurement to reflect current market conditions.

Financial assets at fair value through equity

These comprise direct investments in Australian listed equities where the fair value is determined based on the bid price as at the balance date and investments in property and overseas equity funds where the fair value is based on the unit redemption price at balance date.

#### Notes to the Financial Statements

For the Year Ended 30 June 2017

#### 17 Events after the end of the Reporting Period

No matters or circumstances have arisen since the end of the financial year which significantly affected or may in future financial years.

#### 18 Company Details

The registered office of and principal place of business of the company is: The Leprosy Mission Australia

37-39 Ellingworth Parade Box Hill VIC 3128

#### 19 Distribution to TLM Global Fellowship

#### Remittance amount by Country

India	
Nepal	
Nigeria	
PNG	
Timor Leste	
Myanmar	
Thailand	

**Total Distribution to Global Fellowship** Program support costs in Australia

Total

56



#### significantly affect the operations of the Company, the results of those operations or the state of affairs of the Company

2017	2016	
\$	\$	
312,278	471,679	
411,412	537,584	
171,762	304,306	
29,376	68,842	
728,517	807,290	

1,848,845	2,432,098
123,160	128,498
1,725,685	2,303,600
72,340	99,965
-	13,934
728,517	807,290

2017 \$

For the Year Ended 30 June 2017

20 Reporting Requirements Under the New South Wales Charitable Fundraising Act 1991

Aggregate gross income and total direct expenses of appeal (a)

Aggregate gross income and total direct expenses of appear	2017	2016
	\$	\$
Appeals		
February Appeal	17,218	47,139
April Appeal	20,997	46,721
June Appeal	90,355	96,613
August Appeal	19,804	35,318
October Appeal	34,715	22,113
December Appeal	48,470	81,303
Special Appeal	13,862	-
Total Appeals	245,421	329,207
Other Activities	301,066	316,856
Gross Proceeds from Appeals and Other Activities	546,487	646,063
Cost of Appeals		
February Appeal	(1,216)	(1,289)
April Appeal	(1,994)	(2,094)
June Appeal	(5,752)	(5,169)
August Appeal	(1,643)	(2,716)
October Appeal	(1,504)	(2,623)
December Appeal	(3,107)	(1,562)
Special Appeal	(9,482)	-
Total Cost of Appeals	(24,698)	(15,453)
Other Activities	(9,645)	(16,009)
Total Direct Cost of Appeals and Other Activities	(34,343)	(31,462)
Net Surplus from Appeals and Other Activities	512,144	614,601

#### Details of appeal income and costs (b)

#### 2017

Total cost of appeals / gross income from appeals	24,698 / 245,421	10.06%
Net surplus from appeals / gross income from appeals	220,723 / 245,421	89.94%
2016		
Total cost of appeals / gross income from appeals	15,453 / 329,207	4.69%
Net surplus from appeals / gross income from appeals	313,754 / 329,207	95.31%

#### **Directors' Declaration**

The directors declare that:

- 1 Australian Charities and Not-for-profits Commission (ACNC) Act 2012; and:
  - (a) comply with Accounting Standards, and other mandatory professional reporting requirements; and
  - period ended on that date.
- In the Directors' opinion: 2.
  - become due and payable; and
  - South Wales fundraising appeals.
- 3. appeals conducted by the organisation.
- 4. the conditions attached to the authority have been complied with by the company.
- 5. available at www.acfid.asn.au
- 6. the company from any of its fundraising appeals.

This declaration is made in accordance with a resolution of the Directors.

realin Date:



The financial statements and notes, as set out within this report on pages 8 to 26 are in accordance with the

(b) give a true and fair view of the company's financial position as at 30 June 2017 and of the company's performance, as represented by the results of the company's operations and their cash flows, for the financial

(a) there are reasonable grounds to believe that the company will be able to pay its debts as and when they

(b) the accounts give a true and fair view of the income and expenditure of the company with respect to New

The Statement of Financial Position gives a true and fair view of the state of affairs with respect to fundraising

The provisions of the New South Wales Charitable Fundraising Act 1991, and the regulations under the Act, and

The financial statements have been prepared in accordance with the requirements set out in the ACFID Code of Conduct. For further information on the Code please refer to the ACFID Code of Conduct Implementation Guide

The internal controls exercised by the company are effective in accounting for all income received and applied by

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#### The Leprosy Mission Australia

ABN: 52 354 004 543

#### Independent Audit Report to the members of The Leprosy Mission **Australia**

#### Opinion

We have audited the accompanying financial report, being a General Purpose- Reduced Disclosure Requirements financial report of The Leprosy Mission Australia (the Company), which comprises the statement of financial position as at 30 June 2017, the statement of income and expenditure in ACFID Code of Conduct format, the statement of comprehensive income, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the directors' declaration.

In our opinion, the accompanying financial report presents fairly, in all material respects, including:

- giving a true and fair view of the Company's financial position as at 30 June 2017 and of its financial performance for (i) the year ended; and
- (ii) complying with Australian Accounting Standards Reduced Disclosure Requirements and Division 60 of the Australian Charities and Not-for-profits Commission Regulation 2013.

#### **Basis for Opinion**

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Company in accordance with the auditor independence requirements of Division 60 of the Australian Charities and Not-for-profits Commission Act 2012 and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### **Responsibilities of Management and Those Charged with Governance**

Management is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards and Division 60 of the Australian Charities and Not-for-profits Commission Act 2012 and for such internal control as management determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do SO.

Those charged with governance are responsible for overseeing the Company's financial reporting process.

#### The Leprosy Mission Australia

ABN: 52 354 004 543

#### Independent Audit Report to the members of The Leprosy Mission Australia

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

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PRINCIPALS: Bruce Saward FCA Peter Shields FCA Tim Flowers CA Joshua Morse CA Directors:

Jeff Tulk CA Cathy Braun CA Jeff Davey FCA Marie Ickeringill SSA Matthew Stokes CA Murray Nicholls CPA Vicki Adams FCA Liability limited by a scheme approved under Professional Standards Legislation



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Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations,

Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained





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CHARTERED ACCOUNTANT



#### **The Leprosy Mission Australia**

ABN: 52 354 004 543

#### Independent Audit Report to the members of The Leprosy Mission Australia

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Saward Dawson

Saward Dawson

Jettrey Tulk

Jeffrey Tulk Partner

Blackburn Date: 2 September 2017

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ssion Australia is an international organisation that works in partnership with governments, public health officia he World Health Organisation, churches, Christian partners and others to achieve its vision of a world without le sion is the oldest and largest leprosy-focussed organisation in the world today. osy affects people's lives in many different ways. The Leprosy Mission Australia cares for their physical, social, spiritual and psychological ds. Leprosy is sometimes not understood by communities and as a result people are fearful of it. This means those affected by leprosy are oft natised. Our main focus is on leprosy work, yet we often include those with severe disabilities or those living in extreme poverty.

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